

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF FY2018-2019 CITY BUDGET**

Form 653.C1

The City Council of Springville in LINN County, Iowa  
will meet at 304 Broadway St, Springville, IA  
at 6:00 p.m. on 5/20/2019  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019  
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 558,504	0	558,504
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 558,504	0	558,504
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 162,175	0	162,175
Licenses & Permits	7 11,500	0	11,500
Use of Money and Property	8 9,250	7,733	16,983
Intergovernmental	9 667,638	-78,569	589,069
Charges for Services	10 473,066	0	473,066
Special Assessments	11 2,000	-2,000	0
Miscellaneous	12 34,416	-7,466	26,950
Other Financing Sources	13 1,252,831	-402,831	850,000
Transfers In	14 0	154,932	154,932
Total Revenues and Other Sources	15 3,171,380	-328,201	2,843,179
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 81,600	43,300	124,900
Public Works	17 257,326	0	257,326
Health and Social Services	18 0	0	0
Culture and Recreation	19 200,123	0	200,123
Community and Economic Development	20 10,764	0	10,764
General Government	21 149,533	0	149,533
Debt Service	22 172,439	4,281	176,720
Capital Projects	23 831,850	156,235	988,085
Total Government Activities Expenditures	24 1,703,635	203,816	1,907,451
Business Type / Enterprises	25 1,308,498	328,845	1,637,343
Total Gov Activities & Business Expenditures	26 3,012,133	532,661	3,544,794
Transfers Out	27 0	154,932	154,932
Total Expenditures/Transfers Out	28 3,012,133	687,593	3,699,726
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 159,247	-1,015,794	-856,547
Beginning Fund Balance July 1	30 1,192,605	0	1,192,605
Ending Fund Balance June 30	31 1,351,852	-1,015,794	336,058

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

We received capital funds in FY18 and are now expending them in FY19. We also purchased outdoor emergency sirens and again transferred the money in FY18 and the invoice didn't come in until FY19.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Dee Wagaman

City Clerk/Finance Officer