

The Springville City Council met in a Budget Work Session on February 9, 2019. Mayor Shebetka called the meeting to order at 9:00 a.m. Council members present: Lyle Andersen, Jeff Grimley, and Mareta Ralston. Brad Merritt and Dennis Thies were absent. Staff present: City Clerk/Treasurer Dee Wagaman. Also present were Tina Allsup and Treva Davis representing the library board budget committee.

Andersen made a motion to approve the agenda as written, second from Grimley. Motion carried.

### LIBRARY

Tina Allsup and Treva Davis presented the library budget for FY 2020:

- \$5,387 increase in budget from FY 2019. Wage line items were increased. A new line item was added for Marketing/Promotional items. This is subject to pre-approval from the library board.

### PARKS

Clerk presented the park budget for FY 2020.

- \$26,217 decrease in budget from FY 2019. The decrease was due to public works wages being distributed to different budgets and the trail work not being budgeted out of General Fund this year. The council has suggested that the Parks use their CD of \$36,766.04 for the next phase of trails.

### CEMETERY

Clerk presented the cemetery budget for FY 2020.

- \$8,265 increase in budget for FY 2020.
- \$30,000 road project requested.

Council discussed splitting the cost of the section of road with the Perkins CD money. The CD has a balance of \$39,780.42. The budget will show a \$15,000 cost from the City and \$15,000 from the Perkins donation.

### COMMUNITY & ECONOMIC DEVELOPMENT

Clerk presented the community and economic development budget for FY 2020.

- \$2,236 increase in overall budget from FY 19 for Community & Economic Development.
- 0% increase in budget from FY 19 for Community Beautification.
- Legal expenses will now be allocated here for any future developments, annexations or re-zonings. This will make it easier to track our expenses for these types of project.

### PUBLIC SAFETY

Clerk presented the police and animal control budget for FY 2020.

- 3% increase from FY 2019 for police contract.
- \$1,000 increase from FY 2019 for animal control.

### FIRE/EMS

Fire Chief Patrick Hoyt Jr. presented the budget for FY 2020 via email.

- \$40,550 for Fire and EMS expenses for FY 2020.
- \$7,140 for fire building and utilities.
- Clerk recommended adding \$10,000 to cover 1/3 of the defibrillator cost.

### ADMINISTRATION (MAYOR, COUNCIL, CLERK/FINANCE, CITY HALL AND GENERAL GOVERNMENT)

Clerk presented the administration budgets for FY 2020.

City Council Budget –

- \$340 decrease due to less meetings/trainings for Mayor.

Clerk/Finance Budget –

- \$7,342 increase due to redistribution of clerk and deputy clerk wages. Also added \$800 for training for clerk school in July.

Elections –

- \$3,500 due to being an election year.

Legal Services Budget –

- Decreased due to reallocation of expenses to the community development budget. The legal budget as a whole remained the same.

City Hall Building –

- \$4,131 increase in budget. This is due to the furnace needing replaced in City Hall.

Administrative Expenses –

- \$2,126 increase due to postage rates increasing and the Technology budget line item increased due to new software contract annual fee.

There will be a budget workshop on February 11, 2019 at 6:00 p.m. at City Hall.

There being no further discussion, Andersen moved to adjourn at 10:57 a.m., second from Grimley. Motion carried.

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Roger Shebetka, Mayor

ATTEST:

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Dee Wagaman, City Clerk

*These minutes are not official until approved*