

SPRINGVILLE CITY COUNCIL
Budget Work Session Minutes
January 25, 2016

Mayor Roger Shebetka called the work session of the Springville City Council to order at 6:00 pm at Springville City Hall. Present on roll call: Councilpersons- Dennis Thies, Brad Merritt, Pat Hoyt, Penny Sindelar, and Mareta Ralston.

Roger has a gentleman interested in possibly buying 256 Broadway. He will tour it on February 5th. Pat will talk to an interested party of the Community Center.

A revised Cemetery budget was given to council. This reflects the changes to the presented budget.

Public Works "Wish" list was presented.

Linn County Sherriff has sent out the new contracts, there is a \$1.00 increase for this next fiscal year.

The Fire Department Budget was accepted as presented.

The Public Works/Roads and Streets Budget was presented. All was accepted, plus the addition of the pallet forks from Todd's Wish list. Making an addition of \$3600.

Discussion on part of the General Government Budget.

- For the Mayor and Council an increase of \$750 was made to the Travel and Conference Line and \$2500 to Council Fees this covers an updated number of meetings. This area is up \$2141 from last year.
- Under Legal Services an increase of \$7,000 was made to Legal Fees.
- An increase to Technology services and Data Processing was accepted and offset by a reduction in property tax, leaving a budget reduction of \$850.

Special Revenues Roads and Sidewalks was presented.

- Street Maintenance and Reconstruction was presented at \$40,000, council would like to continually see streets repaired so an increase of \$10,000 was made.

Within the current year's budget, 2015-16, is a line item to possibly purchase barricades from Linn County. Council is directing Todd to get prices now, so not to lose the opportunity.

The question was asked of how many gallons of water do we maintain?

The clerks requested a clothing allowance for monogrammed shirts to wear for work. Clerks to get prices.

Next Budget Workshop will be February 8, 2016.

Motion by Hoyt, second by Thies to adjourn at 8:00 pm.

ATTEST: Kim Donaldson
City Clerk

Roger Shebetka
Mayor

Disclaimer: The foregoing minutes are not official until approved by the City Council.