

**SPRINGVILLE CITY COUNCIL PROCEEDINGS**  
**Budget Work Session**  
**February 25, 2015**

Mayor Shebetka called the meeting of the City Council to order at 5:00 pm in Springville City Hall. Present on roll call: Merritt, Hoyt, Ralston and Brady at 5:30 p.m. Sindelar was absent.

**New Business:**

Council reviewed final excel spreadsheets showing departmental budgets, the certification page of the budget showing an increase of 4% anticipated tax revenue over last fiscal year, current fiscal year end payroll projections and 2015-16 fiscal year projections. The fund summary page from the budget was also given to the council. This report shows the previous fiscal year beginning balance revenues, revenues, expenditures and yearend balance. The report also shows the predicted **current** yearend balance and fiscal year 2015-16 end balance. Consensus was to lower the tax asking rate to about 14% and reduce general fund expenditures to increase the FY 2015-16 general fund yearend balance.

**Next meeting:** *Monday, March 2<sup>nd</sup> at 6:00 pm.*

Mayor Shebetka adjourned at 7:04 p.m.

**ATTEST:** \_\_\_\_\_  
*City Clerk*

\_\_\_\_\_  
*Mayor*

**\*\*** *minutes not official until approved by City Council*