

SPRINGVILLE CITY COUNCIL PROCEEDINGS
Work Session - January 14, 2013

Mayor Heeren called the special session of the Springville City Council to order at 6:00 pm at Springville City Hall. Present on roll call: Ralston, Miller, Grimley, and Brady. Shebetka was absent.

New Business

FY 2013-14 Budget: Council reviewed the first draft of the completed ranking sheets for the Capital Improvements Plan. The proposed projects were ranked by individual departments first and then the council ranked each of the projects. The results were then combined and tabulated for a final ranking of each project. These rankings were considered in discussion on budgeting for FY2013-14 projects. Council reviewed the expenditure spreadsheet for year to date (12/31/2012) expenditure balances. All departments are holding the line on their respective budgets very well. Council therefore requests that every department adhere to their current fiscal year budget except for such things as facility emergency repair items needed for day to day operations. Budget increases are expected, however council will review each department's requests individually. Revenue and expenditure spreadsheets and proposed budget for FY 2013-14 will be reviewed at the February 18, 2013 meeting.

Next Meeting: January 21, 2013.

Motion by Grimley, second by Brady to adjourn at 8:05 p.m. All ayes, motion carried.

Mayor

ATTEST: _____
City Clerk